

FIRST THINGS FIRST

November 2013 Director's Report

Graham/Greenlee Regional Partnership
Council

General Updates

2014 Needs & Assets Report

- LeCroy & Milligan Associates continues their work on our 2014 Needs and Assets Report.
- Their next contract deliverable, which is their monthly status report, is due this month.

2013 Early Childhood Summit Wrap Up

- A record 1,223 participants attended the 2013 Early Childhood Summit in August
- Of the 1,233 attendees, 216 were Regional Council Members and 70 were First Things First staff
- The Pre-Summit registration count was 353 and 235 attendees participated in the Tribal Gathering.

First Things First State Board Meeting

- The First things First Board met in October. Board agenda items included: Approval of the Fiscal Year 2015 budgets and Regional Partnership Council allocations as well as presentations on the Regional Council Member Survey, the Intervening Early Opportunity Assessment and the Public/Private Partnership Report.
- The next First things First State Board Meeting is on December 9th and 10th in Tucson. Council Members and the community are encouraged to attend. Times and location are in the process of being finalized.

New Publications Available

Two new publications were recently released by First Things First and are available through the www.azfff.gov website.



The Strong Families: A key to School Readiness and Success is a policy brief that describes how family factors impact a young child's development. The brief also outlines the role First Things First plays in partnering with families so they feel empowered in making the best choices for their young children.



Making a Difference

The First Things First 2013 Annual Report features data and personal stories that help paint a picture of the impact of Arizona's commitment to young children. The report provides a snapshot of the progress and the role of First Things First to prepare more Arizona Young children for success in kindergarten and beyond.

Strategy Updates and Quarter 4 Data Reports

Because of data template refactoring for FY2014, Quarter 1 Data is not yet available

Strategy	FY2013 Allotted	FY2013 Target Service Units	End of Quarter 4 Actual Service Units	FY2013 Performance/Financial Updates and Significant Milestones
Home Visitation	\$120,000	20 Families	20 Families	Grantee served 100% of their target service units. 95% of the families enrolled are from Greenlee County. They expended 98% of their award.
Parent Outreach & Awareness (literacy)	\$110,000	300 Workshops 24,000 books	831 Workshops 24,209 Books	Grantee reached 277% of their target service units through workshops and 101% of their target service units through their book club, expending 81% of their award.
Food Security	\$10,000	1,000 Food Boxes	814 Food Boxes	Grantee distributed 233 food boxes to 1324 young children, 82% of their target service units. They expended 100% of their award.
Quality First Scholarships	\$94,000	68 Children 68 Slots	80 Children 55 Slots	Grantee distributed child care scholarships to 80 children, 118% of their target service units.
Reach Out and Read	\$5,000	1,750 Books	3,980 Books	Grantee reached 227% of their target service units, expending 100% of their award.
Oral Health	\$80,000	500 Screenings 60 Varnishes	355 Screenings 344 Varnishes	Grantee reached 71% of their target service units for screenings and 573% for varnishes and expended 72% of their award.

Graham/Greenlee Regional Partnership Timeline 2013

Month	Tasks
January	<ul style="list-style-type: none"> Funding Plan Summary and Presentation to State Board (January 23rd) Funding Mechanisms
February	<ul style="list-style-type: none"> Food Security RFGA Release (February 1st) Regional Presentation to State Board (February 27th in Globe)
March	<ul style="list-style-type: none"> RFGA Review Team Meets Grantee Data Reports – 2nd Quarter Data Food Security RFGA close and review Renewals
April	<ul style="list-style-type: none"> Meeting if Needed
May	<ul style="list-style-type: none"> Council Votes on Food Security RFGA and Renewals Visit from CEO to the Graham/Greenlee Regional Council Meeting
June	<ul style="list-style-type: none"> Grantee Data Reports – 3rd Quarter Data Chair and Vice Chair Elections
July	<ul style="list-style-type: none"> Start of SFY 2014 Meeting if Needed
August	<ul style="list-style-type: none"> FY13 Grantee Reports Grantee Data Reports – 4th Quarter Data
September	<ul style="list-style-type: none"> Regional School Readiness Benchmark Discussions SFY2015 Funding Plan Discussions Grantee Orientation
October	<ul style="list-style-type: none"> SFY2015 Regional Allocations Announced by State Board Regional School Readiness Benchmark Discussions SFY2015 Funding Plan Discussions
November	<ul style="list-style-type: none"> Vote on Strategies, TSU's and Allocations for SFY 2015 Funding Plan
December	<ul style="list-style-type: none"> Meeting if needed